

SUMMARY

LAW, P.A & PROSECUTION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)

(Rs. In million)																	
Sr No.	Sub-Sector	Throw-forward as on 01.07.23	On-Going				New				Total				FPA	Grand Total (15+16)	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Judicial	5497.325	44	891.353	48.453	939.806	10	340.194	0.000	340.194	54	1231.547	48.453	1280.000	0.000	1280.000	
Total Law, P.A & Prosecution			5497.325	44	891.353	48.453	939.806	10	340.194	0.000	340.194	54	1231.547	48.453	1280.000	0.000	1280.000

PROVINCIAL LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)																		
Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2023-24		Estimated Expenditure upto June 23	Throw-forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total			
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

JUDICIAL Government Servant Housing (One-Coinc Scheme)

1867	L.P.D.J.D-PP-14-0046		Construction of Staff Colony of Circuit Court Larkana	Larkano	Approved 26.12.14 (U/R)	June-24	150,120	150,116	0.000	0.000	150,116	0.004	0.004	0.000	0.004	0.000	100	100
1868	L.P.D.J.D-PP-19-0194		Construction of Residential & Studio Apartments at Bath Island Bungalows No. 2, 3 & 4 Karachi (SDG # 16) (Revised on 10.3.20)	Karachi	Approved 20.04.15	June-24	842,522	755,248	87,274	0.000	842,522	0.000	0.000	0.001	0.001	0.000	100	100
1869	L.P.D.J.D-PP-15-0034		Construction of Judges Lodge at Larkana (Revised on 03.12.20) Rs. 156,509 (M) Capital Rs. 27,551 (M) Revenue.	Larkano	Approved 3.3.16	June-24	184,060	58,112	19,059	0.000	77,171	106,889	40.000	0.000	40.000	0.000	42	64
1870	L.P.D.J.D-PP-17-0132		Construction of Two (02) Residences for Judicial Officers / Staff Quarters at Nasirabad	Kamber	Approved 27.10.17 (U/R)	June-24	28,384	28,382	0.000	0.000	28,382	0.002	0.001	0.000	0.001	0.000	100	100
1871	L.P.D.J.D-PP-17-0133		Construction of Five (05) No. Bungalows at Shahdadkot	Kamber	Approved 26.12.14 (U/R)	June-24	55,966	9,999	15,000	0.000	24,999	30,967	10.000	0.000	10.000	0.000	45	63
1872	L.P.D.J.D-PP-17-0136		Construction of One (01) Residence at Tangwani (SDG # 16)	Kashmore	Approved 27.10.17	June-24	9,787	9,771	0.000	0.000	9,771	0.016	0.016	0.000	0.016	0.000	100	100
1873	L.P.D.J.D-PP-17-0137		Construction of Three Bungalows for Judges at Gambat (Revised on 05.01.2023)	Khatirpur	Approved 26.12.14	June-24	73,084	31,772	0.176	0.000	31,948	41,136	10.000	0.000	10.000	0.000	44	57

JUDICIAL
Government Servant Housing
(New Schemes)

Government Office Building
(On-Going Schemes)

PROVINCIAL LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 22	Revised Allocation 2023-24 Total	F.P.A.	Estimated Expenditure upto June' 23	Throw-forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
													Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1878	LPDJD-PP-11-0019		Construction of District Court Building at Kamber (Re- Revised on 23.2.18)	Kamber	Approved 9.02.12 (U/R)	June-24	257.810	252.626	5.184	0.000	257.810	0.000	0.001	0.000	0.001		100	100
1879	LPDJD-PP-15-0035		Construction of District Court Building Kashmore at Kandhot (Revised on 25.11.15)	Kashmore	Approved 07.10.05 (U/R)	June-24	134.555	134.409	0.000	0.000	134.409	0.146	0.146	0.000	0.146		100	100
1880	LPDJD-PP-07-0007		Provision of Bar Room & Library in Judi: Dist: across the Sindh	Sindh	Approved 24.04.08 (U/R)	June-24	87.213	91.969	0.000	0.000	91.969	-4.756	0.001	0.000	0.001	0.000	105	105
1881	LPDJD-PP-09-0006		Construction of Bar Room, Library, Canteen and Litigants/ Vehicles Sheds at High Court Circuit Bench, Larkano (SDG # 16)	Larkano	Approved 25.09.07 (U/R)	June-24	45.556	45.399	0.000	0.000	45.399	0.157	0.157	0.000	0.157	0.000	100	100
1882	LPDJD-PP-17-0142		Construction of (04 Nos) Courts Ratodero (Revised on 29.03.2023) (SDG# 16)	Larkano	Approved 23.2.18	June-24	335.552	179.933	0.000	0.000	179.933	155.619	144.906	0.000	144.906	0.000	54	97
1883	LPDJD-PP-13-0024		Construction of Courts (2 Nos.) at Sakrand (SDG # 16)	S.B.A	Approved 17.04.14	June-24	44.386	43.194	0.847	0.000	44.041	0.345	0.345	0.000	0.345	0.000	99	100
1884	LPDJD-PP-12-0037		Construction of Judicial Complex Tharparkar Mithi	Tharparkar	Approved 03.05.13 (U/R)	June-24	300.200	300.074	0.000	0.000	300.074	0.126	0.126	0.000	0.126	0.000	100	100

PROVINCIAL LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	Jun'23	Jun'24	18
1885	LPDJD-PP-15-0036		Construction of 3 Nos. Courts Matli (Revised on 05.01.23)	Badin	Approved 07.09.16	June-24	144.740	92.195	0.000	0.000	92.195	52.545	10.000	0.000	10.000	0.000	64	71	
1886	LPDJD-PP-16-0071		Construction of Court Building at Kauri, Samaro & Pirharo (1 No. Each) (Revised on 05.01.23)	Umerkot	Approved 07.09.16	June-24	149.910	93.543	0.000	0.000	93.543	56.367	10.000	0.000	10.000	0.000	62	69	
1887	LPDJD-PP-16-0073		Construction of Judicial Complex at Sanghar (06 Nos. Courts)	Sanghar	Approved 07.09.16 (U/R)	June-24	99.879	99.829	0.000	0.000	99.829	0.050	0.050	0.000	0.050	0.000	100	100	
1888	LPDJD-PP-16-0074		Construction of Courts Building (04 Nos.) (02 Nos. at Johi, 01 No. at K.N. Shah, 01 No. at Mehrar)	Dadu	Approved 07.09.16 (U/R)	June-24	99.918	100.258	0.000	0.000	100.258	-0.340	0.001	0.000	0.001	0.000	100	100	
1889	LPDJD-PP-16-0075		Construction of 01 Court Building at Taluka Mehrapur, District Naushehro Feroze (Revised on 05.01.23)	N. Feroze	Approved 07.09.16	June-24	93.668	33.004	0.000	0.000	33.004	60.664	10.000	0.000	10.000	0.000	35	46	
1890	LPDJD-PP-16-0076		Construction of Two Courts Building (1 ADJ & 1 SCD) (SDG # 16)	S.B.A	Approved 07.09.16	June-24	44.041	44.150	0.000	0.000	44.150	-0.109	0.001	0.000	0.001	0.000	100	100	
1891	LPDJD-PP-16-0077		Construction of Four (04) Court Building at Naushehro Feroze (2 ADJs & 2 JMs) (Revised on 05.01.23)	N. Feroze	Approved 07.09.16	June-24	115.419	85.658	0.000	0.000	85.658	29.761	29.761	0.000	29.761	0.000	74	100	

PROVINCIAL LAW, P.A AND PROSECUTION DEPARTMENT

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1	2	3	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1892	L.P.D.J.D-PP-16-0078		Construction of Two Court Building at District Ghokhi (1 ADJs & 1 JM)	Ghokhi	Approved 07.09.16 (U/R)	June-24	48,397	46,480	0.000	0.000	46,480	1.917	1.917	0.000	1.917	0.000	96	100
1893	L.P.D.J.D-PP-16-0079		Construction of Car Parking/Conference Hall/Offices/Courts/depression portion at District Court Sukkur	Sukkur	Approved 25.11.16 (U/R)	June-24	129,613	123,436	0.000	0.000	123,436	6.177	6.177	0.000	6.177	0.000	95	100
1894	L.P.D.J.D-PP-17-0143		Construction of 34 No. Courts at District Korangi, Cap: Rs. 2220.366 (M), Rev: Rs. 47.236 (M)	Karachi	Approved 06.04.18	June-24	2267,602	799,364	824,000	0.000	1623,364	644,238	250,000	0.000	250,000	0.000	72	83
1895	L.P.D.J.D-PP-17-0144		Construction of Judicial Complex at Sujawal (06 No. Courts)	Sujawal	Approved 12.01.18 (U/R)	June-24	150,011	65,430	30,000	0.000	95,430	54,581	10,000	0.000	10,000	0.000	64	70
1896	L.P.D.J.D-PP-17-0145		Construction of Two (02) Court Building at Nasirabad (Revised on 25.08.21)	Kamber	Approved 27.10.17	June-24	80,678	48,830	59,152	0.000	107,982	-27,304	0.010	0.000	0.010	0.000	134	134
1897	L.P.D.J.D-PP-17-0146		Construction of Five (05) Court Building at Shahdadkot (Revised on 18.01.23)	Kamber	Approved 16.01.18 (U/R)	June-24	141,064	68,009	73,055	0.000	141,064	0.000	0.001	0.000	0.001	0.000	100	100
1898	L.P.D.J.D-PP-17-0147		Construction of Two (02) Courts at Mirokhan	Kamber	Approved 27.10.17 (U/R)	June-24	48,833	48,816	0.000	0.000	48,816	0.017	0.017	0.000	0.017	0.000	100	100

PROVINCIAL LAW, P.A AND PROSECUTION DEPARTMENT

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1899	LPDJD-PP-17-0148		Construction of Two (02) Courts at Tangwani	Kashmore	Approved 27.10.17 (U/R)	June-24	48,833	48,811	0.000	0.000	48,811	0.022	0.022	0.000	0.022	0.000	100	100
1900	LPDJD-PP-17-0149		Construction of One Court at Nara (SDG # 16)	Khairpur	Approved 27.10.17	June-24	38,319	36,864	0.000	0.000	36,864	1.455	1.455	0.000	1.455	0.000	96	100
1901	LPDJD-PP-19-0196		Construction of additional Court / Record Room for District West and Extension of Bar Room (Revised on 10.3.20) (C:300.742+R:32.815) (SDG # 16)	Karachi	Approved 27.10.17	June-24	333,557	300,699	0.000	0.000	300,699	32.858	0.000	32,815	32,815	0.000	90	100
1902	LPDJD-PP-19-0197		Const. of Judicial Academy City Camps at Bungalow No. 1 & 2, Bath Island Karachi (C:649,109 m+R:86,010). (Revised on 16.03.23)	Karachi	Approved 27.01.20	June-24	735,119	173,029	31,478	0.000	204,507	530,612	40.000	0.000	40,000	0.000	28	33
1903	LPDJD-PP-19-0198		Rehabilitation of Old Sessions Court Building / Re-Construction of Compound Wall and External Work at Judicial Complex District Badin (Revised on 25.08.21)	Badin	Approved 04.10.19 (U/R)	June-24	72,950	42,509	30,441	0.000	72,950	0.000	0.001	0.000	0.001	0.000	100	100
1904	LPDJD-PP-19-0199		Construction of Record Room along with Store Room & Provision of Elevator / Lift Facilities and Construction of Cafeteria at High Court Circuit, Larkana (Cap: 57.00)	Larkana	Approved 04.10.19	June-24	59,532	23,320	33,680	0.000	57,000	2,532	0.432	2,100	2,532	0.000	96	100
1905	LPDJD-PP-21-0589		Construction of Bar Room, Bar Library and Additional ten (10) No. Courts at District Court Building, Malir. (Revised on 16.3.23)	Karachi (Malir)	Approved 04.01.22	June-24	1222,999	163,485	65,000	0.000	228,485	994,514	150,000	0.000	150,000	0.000	19	31

PROVINCIAL LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1906	LPPDC-PP-07-0008		Construction of offices for the Prosecutors in Sindh. (22 Nos) (SDG # 16)	Sindh	Approved 13.06.08 (U/R)	June-24	256,826	254,669	0.000	0.000	254,669	2.157	2.157	0.000	2.157	0.000	99	100
1907	LPPDC-PP-19-0202		Construction of Prosecution Office, Hyderabad over 8 Court Building 5th Floor. (Cap Rs. 42,018 + Rev: Rs. 4,636) (SDG # 16)	Hyderabad	Approved 04.02.20	June-24	46,654	42,018	0.000	0.000	42,018	4,636	0.000	4,636	4,636	0.000	90	100
1908	LPPDBG-PP-19-0203		Construction of Administration Block of Government of Sindh Law College, Hyderabad. (Cap. 51,009 + Rev. 8,901)	Hyderabad	Approved 04.02.20	June-24	60,000	15,000	36,099	0.000	51,099	8,901	0.000	8,901	8,901	0.000	85	100
1909	LPPJD-PP-22-0582		Construction of Courts (8 Nos.) at District Hyderabad. (ADP #1398/2017-18)	Hyderabad	Approved 19.09.16 (U/R)	June-24	152,326	152,326	0.000	0.000	152,326	0.000	0.001	0.000	0.001	0.000	100	100
1910	LPPJD-PP-22-0583		Construction of one Court Building at Sujawal shifted of Garho (Missing Scheme) (ADP # 1399/2017-18)	Thatta	Approved 29.08.16 (U/R)	June-24	37,997	37,997	0.000	0.000	37,997	0.000	0.001	0.000	0.001	0.000	100	100
1911	LPPJD-PP-22-0584		Construction of one Court Building at Thana Bula Khan i/c compound wall (Missing scheme) (ADP# 1020 /2018-19)	Jamshoro	Approved (U/R)	June-24	39,104	39,104	0.000	0.000	39,104	0.000	0.001	0.000	0.001	0.000	100	100
1912	LPPJD-PP-22-0585		Construction of underground car parking and Auditorium Hall at High Court Circuit Bench Hyderabad (ADP# 1384/2017-18).	Hyderabad	Approved 06.10.16 (U/R)	June-24	129,200	119,614	0.000	0.000	119,614	9,586	3,645	0.000	3,645	0.000	93	95
Total Judicial (GOB) (Ongoing) :-							8052,461	4246,051	1188,936	0.000	5434,987	2617,474	671,332	48,452	719,784	0.000		

Rs. in million

Government Office Building

PROVINCIAL LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)

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1	2	3	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(New Schemes)																		
1913	LPDJD-PP-21-0590		Provision of Furniture & Fixture throughout Sindh (59 Nos.) (Phase-I).	Sindh	Un-Approved	June-25	186.620	0.000	0.000	0.000	0.000	186.620	46.655	0.000	46.655	0.000	0	25
1914	LPDJD-PP-21-0591		Conversion of Old Annexe Building into 12 Court Building for High Court of Sindh Karachi. (Cap: Rs. 100 m + Rev: Rs. 100 m)	Karachi	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
1915	LPDJD-PP-22-0586		Construction of 03 Nos. Court Building at Dohert (District Larkana) (Cap:Rs. 142.699 m+ Rev: Rs.13.5m)	Larkano	Un-Approved	June-25	171.681	0.000	0.000	0.000	0.000	171.681	42.920	0.000	42.920	0.000	0	25
1916	LPDJD-PP-22-0587		Construction of Three (03) No. Court Buildings at Digt (Cap: Rs. 104.170 m + Rev: Rs. 13.50m)	Mirpurkhas	Un-Approved	June-25	117.670	0.000	0.000	0.000	0.000	117.670	29.418	0.000	29.418	0.000	0	25
1917	LPDJD-PP-22-0588		Construction of One Court Building at Lahbi Ghulam Shah and one Court at Khanpur (District Shikarpur) (Cap: Rs. 128.676 m & Rev: Rs. 9.0 m)	Shikarpur	Un-Approved	June-25	137.676	0.000	0.000	0.000	0.000	137.676	35.739	0.000	35.739	0.000	0	26
1918	LPDJD-PP-23-0001		Construction of Court Building (02 Nos.) at Bhinra (Cap: Rs. 133.957 m + Rev: Rs. 9.0 m)	Naushahro Feroze	Un-Approved	June-25	142.957	0.000	0.000	0.000	0.000	142.957	35.739	0.000	35.739	0.000	0	25
1919	LPDJD-PP-23-0002		Construction of Three (03) Courts Building at Kingri. (Cap: Rs. 94.710 m + Rev: Rs. 13.50 m)	Khairpur	Un-Approved	June-25	108.210	0.000	0.000	0.000	0.000	108.210	27.053	0.000	27.053	0.000	0	25

PROVINCIAL LAW, P.A AND PROSECUTION DEPARTMENT

1	Gen. S.No.	2	3	4	5	6	7	8	Revised		11	12	Allocation for 2023-24			16	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24

1920 LPPAD-PP-23-0003



Construction of Shahed Zulfikar Ali Bhutto Law College, Memon Goth, Malir-Karachi

Karachi Un-Approved

Total Judicial (GOB) (New) :-	1214.814	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
Total Judicial (GOB) :-	9267.275	4246.051	1188.936	0.000	5434.987	3832.288	976.356	48.452	1024.808	0.000								
Total Law (On-going)	11060.961	5436.188	1483.373	0.000	6919.561	4141.400	891.353	48.453	939.806	0.000								
Total Law (New)	1355.925	0.000	0.000	0.000	0.000	1355.925	340.194	0.000	340.194	0.000								
Total Law, P.A & Prosecution Dept :-	12416.886	5436.188	1483.373	0.000	6919.561	5497.325	1231.547	48.453	1286.000	0.000								

(Rs. in million)